



JEEVIKA

An Initiative of Government of Bihar for Poverty Alleviation

Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar



बिहार सकार

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Date:16.08.2013

Office Order

Joining of 566 AC has been planned from 19.08.13 to 25.08.13 at DNS RICM, Patna and their reporting to 18 DPCUs for Induction Programme as per detail given below:

Sl. No.	Date of Joining at DNSRICM, Patna	Total Number called for joining & (F)	Date of Relieving from DNS RICM, Patna	Placement to DPCUs for Induction (26 days)	Number of AC	Date of Reporting to DPCU
1	19.08.13	92 (5)	20.08.13	Katihar	31	23.08.13
				Purnia	30	23.08.13
				W.Champaran	31	23.08.13
2	20.08.13	94 (6)	21.08.13	Bhagalpur	32	24.08.13
				E.Champaran	31	24.08.13
				Jamui	31	24.08.13
3	21.08.13	96	22.08.13	Khagaria	32	26.08.13
				Madhubani	32	26.08.13
				Sitamarhi	32	26.08.13
4	22.08.13	95 (16)	23.08.13	Gopalganj	31	26.08.13
				Nawada	32	26.08.13
				Rohtas	32	26.08.13
5	23.08.13	96 (15)	24.08.13	Darbhanga	32	27.08.13
				Gaya	32	27.08.13
				Samastipur	32	27.08.13
6	24.08.13	93 (35)	25.08.13	Muzaffarpur	31	29.08.13
				Nalanda	30	29.08.13
				Patna	32	29.08.13
Grand Total		566 (77)			566	

The breakup of joining and induction programmes:

A. Joining & Induction at Patna for two days

- 1st day – Joining at DNS RICM, Patna.
- 2nd day – Brief induction and relieving for reporting to DPCUs.
- 3rd & 4th day transit to district HQ. Reporting to DPCUs by 9.00AM on 5th day.

B. Induction at 18 DPCUs – 6 days at each district HQ (5th days to 10th days excluding Sunday) including one day exposure visit to old block/district.

C. Village/block – Field induction/village immersion for 20 days (11th day to 30th days) as per structured field induction plan/schedule.

Item-B Induction Programme for 6 days at 18 DPCUs/district HQ

DPCU LEVEL TRAINING PROGRAMME						
Induction Training Budget for Area Coordinators at DPCU (1 Batch for 6 days)						
Sl.	Particulars	Unit Cost	Unit	Recource Person	Days	Amount
1	Fooding, lodging and Training Hall	800	35	2	6	177600
Subtotal 1						1,77,600.00
Material, Stationary & Other Costs						
2	Banner	500	1	-	-	500
3	Training Materials (chartpaper, white board markers, cellotape, ribbon, game materials etc)	Lumpsum				1000
4	Miscellaneous	Lumpsum				5000
5	Vehicle for Exposure Visit	2000	5	-	1	10000
6	Still Photos and Video Capturing of training event	Lumpsum				15000
7	External Resource person (lodging & fooding)	2500	1	-	7	17500
Subtotal 2						49,000.00
Grand Total						2,26,600.00

note:

1. This is the upper limit budget. All expenditure will be done and booked on actual basis.
2. All the taxes will be applicable and excluded in the propsed budget.
3. Group Photo is mandatory and will be distributed to each of the participants.
4. A DVD of video capture of the training session is mandatory and will be sent to SPMU after the training.


Item-C Field Training/Village Immersion of AC at different Locations for 20 days

1. Boarding and Lodging Expenses – Lump sum Rs.200/ Per day/person for 20 days for about 31 AC - approximately a sum of Rs.1,25,778.00 per DPCU.

DPMs of all 18 DPCUs are required to create Budget head at DPCU level - NRLM/NRLP : Budget line – Component 4 : Special Programmes; Sub head – 4.1.6 Human Resource Development and expenditure would be booked under this head. Budgetary provisions are being allocated for meeting the expenses over induction programme of AC as under:

Sl. No.	DPCUs	Amount (Rs.)	Remark (B+C)
1	Katihar	3,52,378.00	2,26,600.00+1,25,778
2	Purnia	3,52,378.00	2,26,600.00+1,25,778
3	W.Champaran	3,52,378.00	2,26,600.00+1,25,778
4	Bhagalpur	3,52,378.00	2,26,600.00+1,25,778
5	E.Champaran	3,52,378.00	2,26,600.00+1,25,778
6	Jamui	3,52,378.00	2,26,600.00+1,25,778
7	Khagaria	3,52,378.00	2,26,600.00+1,25,778
8	Madhubani	3,52,378.00	2,26,600.00+1,25,778
9	Sitamarhi	3,52,378.00	2,26,600.00+1,25,778
10	Gopalganj	3,52,378.00	2,26,600.00+1,25,778
11	Nawada	3,52,378.00	2,26,600.00+1,25,778
12	Rohtas	3,52,378.00	2,26,600.00+1,25,778
13	Darbhanga	3,52,378.00	2,26,600.00+1,25,778
14	Gaya	3,52,378.00	2,26,600.00+1,25,778
15	Samastipur	3,52,378.00	2,26,600.00+1,25,778
16	Muzaffarpur	3,52,378.00	2,26,600.00+1,25,778
17	Nalanda	3,52,378.00	2,26,600.00+1,25,778
18	Patna	3,52,378.00	2,26,600.00+1,25,778
	Total	63,42,804.00	

By the order of CEO


(Arun Kumar Sah) 16/8/13

State Project Manager-HRD

Copy for information to

1. OSD, CFO, AO & FO
2. All SPMs/PMs
3. DPMs/FMs, Gaya, Muzaffarpur, Nalanda, Madhubani, Khagaria, Purnia, East Champaran, West Champaran, Gopalganj, Patna, Samastipur, Katihar, Jamui.
4. PMs DPM In charge, Darbhanga, Sitamarhi, Rohtas, Nawada, Bhagalpur.
5. **IT SECTION**